

2021-22 Pack 198 Program Budget					
August 2021					
Income Categories	20/21 Planned	20/21 YTD			
<i>Fundraisers</i>			Gross Sales		
Popcorn Sales	\$600.00				
Popcorn Show/Sell	\$3,500.00		\$739.86		
Buyout	\$600.00		Based on \$60 buyout per person ~\$150 in sales		
Chicken BBQ	\$2,000.00				
Derby Concessions	\$200.00				
Sub/Sandwich Sales	\$0.00				
Wreath Sale	\$300.00				
<i>Membership Dues</i>	\$4,760.00				
<i>Blue & Gold</i>	\$500.00				
<i>Pack 198 Run Camps</i>	\$3,000.00				
<i>Donations</i>	\$2,000.00				
<i>Other</i>	\$0.00				
Total Income	\$17,460.00	\$0.00			
Expense Categories					
<i>Pinewood Derby</i>					
Derby Cars	\$450.00				
PWD Awards	\$325.00				
District Derby	\$30.00				
<i>Membership Dues/Recharter</i>					
Volunteers	\$840.00		20 volunteers		
Membership (Jan.-Dec.)	\$4,260.00				
New Membership (Oct-Dec.)	\$360.00		55 scouts		
New Member One Time Registration	\$500.00				
<i>Total</i>	\$5,960.00				
<i>Fundraisers</i>					
Chicken BBQ	\$600.00				
Derby Concessions	\$225.00				
<i>Blue & Gold Banquet</i>	\$1,000.00				
<i>Christmas Party</i>	\$325.00				
<i>Kickoff Picnic</i>	\$250.00	\$257.65			
<i>Pack 198 Run Camps</i>	\$3,000.00	\$362.00			
<i>Awards</i>					
Adventure Loops/Pins	\$1,000.00	\$400.00			
Adult Leader Recognition/Training	\$200.00				
<i>Den Leader Reimbursement</i>	\$600.00				
<i>Other</i>	\$600.00				
<i>FCSUMC Donation</i>	\$250.00				
<i>Pack Trailer</i>	\$150.00				
<i>Trailer Insurance</i>	\$300.00				
<i>Marketing</i>	\$300.00				
<i>PPE/Cleaning Supplies</i>	\$25.00				
<i>Scout Outings</i>	\$800.00				
<i>Uniform Costs</i>	\$750.00				
Total Expense	\$17,140.00	\$1,019.65			