

2020-21 Pack 198 Program Budget

Income Categories	20/21 Planned	20/21 YTD	
<i>Fundraisers</i>			
Popcorn Sales	\$800.00		
Popcorn Show/Sell	\$1,600.00		
Buyout	\$1,200.00		Based on \$60 buyout per pers
Chicken BBQ	\$2,000.00		
Derby Concessions	\$200.00		
Sub/Sandwich Sales	\$2,500.00		
<i>Membership Dues</i>	\$4,700.00		
<i>Donations</i>	\$0.00		
<i>Other</i>	\$0.00		
Total Income	\$13,000.00	\$0.00	
Expense Categories			
<i>Pinewood Derby</i>			
Derby Cars	\$230.00		
PWD Awards	\$225.00		
<i>Membership Dues/Recharter</i>			
Volunteers	\$1,250.00		Based on 25 volunteers
Membership (Jan.-Dec.)	\$4,700.00		Based on 60 total scouts
New Membership (Oct-Dec.)	\$330.00		Based on 20 new scouts
<i>Fundraisers</i>			
Chicken BBQ	\$550.00		
Derby Concessions	\$150.00		
<i>Blue & Gold Banquet</i>	\$850.00		
<i>Christmas Party</i>	\$200.00		
<i>Kickoff Picnic</i>	\$200.00		
<i>Awards</i>			
Rank Awards	\$0.00		
Adventure Loops/Pins	\$1,250.00		
Adult Leader Recognition/Training	\$200.00		
<i>Den Leader Reimbursement</i>	\$600.00		
<i>Other</i>	\$0.00		
<i>FCSUMC Donation</i>	\$200.00		
<i>Pack Trailer</i>	\$150.00		
<i>Trailer Insurance</i>	\$250.00		
Total Expense	\$11,335.00	\$0.00	

